SOUTH CAROLINA GENERAL FUND REVENUE COLLECTIONS

JANUARY 2008

BEA FORECAST MEETING
FEBRUARY 11, 2008



GENERAL FUND REVENUE MONTHLY SUMMARY: FISCAL YEARS 2006-07 & 2007-08

Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,661) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.1 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.3 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.8 Bank Tax 105,579 (70,800) (176,379) (167.7 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737	Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,43,164 (110,658) (634,974) (121.1 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.1 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.8 Bank Tax 105,579 (70,800) (176,379) (167.1 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.1 Electric Power Tax 2/ 5,134,507 3,626,408	Gross General Fund Revenue 4/	\$713,734,905	\$737,555,620	\$23,820,715	3.3
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Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0. Corporation Income Tax 11,554,390 11,777,171 222,781 1.5. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4. Admissions Tax 2/ 4,614,755 3,270,713 (1,344,042) (29.3. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5. Bank Tax 105,579 (70,800) (176,379) (167.3. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5. Coin-Operated Device Tax 12,184 19,133 6,949 57.0. Corporation License Tax 925,739 1,448,548 522,809 56.5. Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.2. Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4. Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.6. Estate and Gift Taxes 17,791 43,650 25,859 145.5. Insurance Tax 5,449,252 33,090,167 27,640,915 507.2. Motor Transport Fees 225 325 100 44.6. Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4. Petroleum Inspection Tax 1,045,270 1,003,898 (41,372) (4.0. Private Car Lines Tax 7,5376 80,122 4,746 6.3. Savings and Loan Assoc. Tax 398,043 366,755 (31,288) (7.5. Workers Comp. Insurance Tax (288,269) 3,292,254 3,580,523 1,242.5. Circuit/Family Court Fines 642,287 867,877 225,590 35.5.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (60. Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.1 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.1 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.1 Aircraft Tax 105,579 (70,800) (176,379) (167.1 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Corporation License Tax 9925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.1 Corporation Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Estate and Gift Taxes 17,791 43,650 25,859 145.3 Insurance Tax 5,449,252 33,090,167 27,640,915 507.2 Estate and Gift Taxes 17,791 43,650 25,859 145.3 Insurance Tax 12,168,083 1,096,642 (1,071,441) (49,4 Petroleum Inspection Tax 132,570 0 (132,570) (100.0 Private Car Lines Tax 10,45,270 1,003,898 (41,372) (4.0 Private Car Lines Tax 38,043 366,755 (31,288) (7.9 Savings and Loan Assoc. Tax 38,043 366,755 (31,288) (7.9 Savings and Loan Assoc. Tax 38,042,869) 3,292,254 3,580,523 1,242.1 Circuit/Family Court Fines 642,287 867,877 225,590 35.1					
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0. Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5. Coin-Operated Device Tax 12,184 19,133 6,949 57.0. Corporation License Tax 925,739 1,448,548 522,809 65.5. Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7. Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4. Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6. Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.0. Estate and Gift Taxes 17,791 43,650 25,859 145.3 (100.0. Corporation Tax 132,570 0 (132,570) (100.0. Private Car Lines Tax 132,570 0 (132,570) (100.0. Retaillers License Tax 7,5376 80,122 4,746 6.3 Savings and Loan Assoc. Tax 398,043 366,755 (31,288) (7.5. Savings and Loan Assoc. Tax 398,043 366,755 (31,288) (7.5. Savings and Loan Assoc. Tax 398,043 366,755 (31,288)	STEATH STATESTATE STATESTATESTATE STATESTATE STATESTATESTATE STATESTATE STATESTATE STATESTATE STATESTATESTATE STATESTATESTATE STATESTATE STATESTATESTATE STATESTATESTATESTATESTATE STATESTATESTATESTATESTATESTATESTATESTAT	Circuit/Family Court Fines	642,287	867,877	225,590	35.1
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0. Corporation Income Tax 11,554,390 11,777,171 222,781 1.5. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7. Aircraft Tax 105,579 (70,800) (176,379) (167.7. Bear and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5. Coin-Operated Device Tax 12,184 19,133 6,949 57.0. Coin-Operated Device Tax 925,739 1,448,548 522,809 56.5. Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661. Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4. Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6. Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.0. Estate and Gift Taxes 17,791 43,650 25,859 145.3. Motor Transport Fees 225 325 100 44. Motor Transport Fees 225 325 100 44. Petroleum Inspection Tax 132,570 0 (132,570) (100.0. Private Car Lines Tax 1,045,270 1,003,898 (41,372) (4.6. Public Service Authority 7,497,000 7,451,000 (46,000) (0.6. Retailers License Tax 75,376 80,122 4,746 6.3.	STENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANG	Workers Comp. Insurance Tax	(288,269)	3,292,254	3,580,523	1,242.1
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Earned on Investments ** 17,791 43,650 25,859 145.5 Insurance Tax 5,449,252 33,090,167 27,640,915 507.2 Motor Transport Fees 225 325 100 44.6 Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4 Petroleum Inspection Tax 1,045,270 1,003,898 (41,372) (4.6 Public Service Authority 7,497,000 7,451,000 (46,000) (0.6 Public Service Autho	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.6 Corporation Income Tax 11,554,390 11,777,171 222,781 1.8 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.8 Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.8 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earred on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Excise Tax 5,449,252 33,090,167 27,640,915 507.2 Motor Transport Fees 225 325 100 44.4 Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4 Petroleum Inspection Tax 1,045,270 1,003,898 (41,372) (4.6 Public Service Authority 7,497,000 7,451,000 (46,000) (0.6	Savings and Loan Assoc. Tax	398,043		(31,288)	(7.9
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.4 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.6 Estate and Gift Taxes 17,791 43,650 25,859 145.3 Insurance Tax Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4 Petroleum Inspection Tax 132,570 0 (132,570) (100.6 Private Car Lines Tax 1,045,270 1,003,898 (41,372) (4.6 Car)	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.6 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.6 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7 Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.6 Estate and Gift Taxes 17,791 43,650 25,859 145.5 Insurance Tax Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4 Petroleum Inspection Tax 1,045,270 1,003,898 (41,372) (4.6 Private Car Lines Tax 1,045,270 1,003,898 (41,372) (4.6	Retailers License Tax	75,376	80,122	4,746	6.3
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Individual Income Tax 40,22,70,634 42,243,849 43,215 3.2 Individual Income Tax 40,243,849 43,215 3.2 Individual Income Tax 40,614,755 3,270,713 (1,344,042) (29.5 Individual Income Tax 40,614,755 3,270,713 (1,344,042) (29.5 Individual Income Tax 40,614,755 40,6064 45,723,529 317,465 5.5 Individual Income Tax 40,614,755 40,6064 5,723,529 317,465 5.5 Individual Income Tax 40,72,296 8,546,816 474,520 5.9 Individual Income Tax 40,72,72,281 11,485,48 522,809 56.9 Individual Income Tax 40,72,72,281 11,489,964 (1,082,317) (8.6 Individual Income Tax 5,449,252 33,090,167 27,640,915 507.2 Individual Income Tax 5,449,252 33,090,167 27,640,915 507.2 Individual Income Tax 5,449,252 33,090,167 27,640,915 507.2 Individual Income Tax 5,449,252 32,5 100 44.6 Individua	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.7 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.1 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.7 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.7 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5 Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.3 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.7 Decamentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.7 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.67) Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.0 Estate and Gift Taxes 17,791 43,650 25,859 145.3 Insurance Tax 5,449,252 33,090,167 27,640,915 507.2 Motor Transport Fees 225 325 100 44.4 Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.4 Petroleum Inspection Tax 132,570 0 (132,570) (100.67)	Public Service Authority	7,497,000	7,451,000	(46,000)	(0.6
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.55 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.55 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.55 Corporation Income Tax 11,554,390 11,777,171 222,781 1.55 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.55 Admissions Tax 2 4,614,755 3,270,713 (1,344,042) (29.55 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.55 Bank Tax 105,579 (70,800) (176,379) (167,378) Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.55 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.55 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.5 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.45 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.65 Estate and Gift Taxes 17,791 43,650 25,859 145.5 Insurance Tax Motor Vehicle Licenses 2,168,083 1,096,642 (1,071,441) (49.45)	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Individual Income Tax 403,281,098 42,243,849 43,215 3.5 Individual Income Tax 404,614,755 3.270,713 (1,344,042) (29.5 Individual Income Tax 40,614,755 3.270,713 (1,344,042) (29.5 Individual Income Tax 40,614,614,614 (1,082,737) (8.6 Individual Income Tax 40,614,614,614 (1,082,317) (8.6 Individual Inc	Private Car Lines Tax	1,045,270	1,003,898	(41,372)	(4.0
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.4 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.4 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.9 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.4 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.8 Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.0 Estate and Gift Taxes 17,791 43,650 25,859 145.3 Insurance Tax 5,449,252 33,090,167 27,640,915 507.2 Motor Transport Fees 225 325 100 44.4 Expression 1.5 And the series of t	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE % CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.4 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.4 Alcoholic Liquor Tax 2/ Bank Tax 105,579 (70,800) (176,379) (167.7 Beer and Wine Tax 2/ Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.8 Departmental Revenue 3/ Documentary Tax 2/ Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 EXENCIP OF ANDRE ## CHANGE % CHANGE % CHANGE ## Alcoholic ## A	Petroleum Inspection Tax	132,570	0	(132,570)	(100.0
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.00	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE ### 45.50 [22.8840) 11,329,371 [28.840) [22.42,3840) 11,777,171 222,781 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1	Motor Vehicle Licenses	2,168,083	1,096,642	(1,071,441)	(49.4
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.3 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.3 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.0 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.2 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.3) Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.3 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.3 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.3 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.3 Corporation Income Tax 11,554,390 11,777,171 222,781 1.3 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.4 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.4 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.4 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.9 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.4 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.4 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.8 Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.6 Estate and Gift Taxes 17,791 43,650 25,859 145.5	Motor Transport Fees	225	325	100	44.4
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.35	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5 Bank Tax 105,579 (70,800) (176,379) (167.5 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.5 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.5 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.5 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.6 Earned on Investments ** 12,572,281 11,489,964 (1,082,317) (8.6 Electric Power Tax 2/ 2,116,406 0 (2,116,406) (100.6)	Insurance Tax	5,449,252	33,090,167	27,640,915	507.2
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.55	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.3 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.3 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.9 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.4 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.3 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.3 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.9 Bank Tax 105,579 (70,800) (176,379) (167.3 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.9 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.9 Coin-Operated Device Tax 12,184 19,133 6,949 57.0 Corporation License Tax 925,739 1,448,548 522,809 56.9 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.3 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.48) Earned on Investments** 12,572,281 11,489,964 (1,082,317) (8.68)	Estate and Gift Taxes	17,791	43,650	25,859	145.3
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.55 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.55 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.55 Corporation Income Tax 11,554,390 11,777,171 222,781 1.55 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.55 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.55 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.55 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.55 Bank Tax 105,579 (70,800) (176,379) (167.55 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.55 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.55 Corporation License Tax 925,739 1,448,548 522,809 56.55 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.55 Documentary Tax 2/ 5,134,507 3,626,408 (1,508,099) (29.45)	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Individual Income Tax 11,554,390 11,777,171 222,781 1.5 Individual Income Tax 2/ 2,170,634 2,243,849 73,215 3.5 Individual Income Tax 2/ 524,316 (110,658) (634,974) (121.5 Income Tax 4,614,755 3,270,713 (1,344,042) (29.5 Income Tax 4,614,755 3,270,713 (1,344,042) (29.5 Income Tax 4,614,755 (70,800) (176,379) (167.5 Income Tax 4,614,759 (70,800) (Electric Power Tax 2/	2,116,406	0	(2,116,406)	(100.0
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.55	EVENUE CATEGORIES Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5,840) Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5,840) Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5) Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5,406,016) Bank Tax 105,579 (70,800) (176,379) (167.5,406,016) Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.5 Business License Tax 105,683 3,274,452 (528,131) (13.5,606,006) Coin-Operated Device Tax 12,184 19,133 6,949 57.6 Departmental Revenue 3/ 1,930,575 14,692,737 12,762,162 661.5 Coin-Operated Device Tax 1,930,575 14,6	Earned on Investments **	12,572,281	11,489,964	(1,082,317)	(8.6
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13. Corporation License Tax 925,739 1,448,548 522,809 56.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13. Corporation License Tax 925,739 1,448,548 522,809 56.	Documentary Tax 2/	5,134,507	3,626,408	(1,508,099)	(29.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.55	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5 Bank Tax 105,579 (70,800) (176,379) (167.5 Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.5 Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5 Coin-Operated Device Tax 12,184 19,133 6,949 57.6	Departmental Revenue 3/	1,930,575	14,692,737	12,762,162	661.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.56)	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5. Business License Tax (Tobacco) 2/ 3,802,583 3,274,452 (528,131) (13.5)	Corporation License Tax	925,739	1,448,548	522,809	56.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Bank Tax 105,579 (70,800) (176,379) (167. Beer and Wine Tax 2/ 8,072,296 8,546,816 474,520 5.56	Coin-Operated Device Tax	12,184	19,133	6,949	57.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4. Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2. Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6. Corporation Income Tax 11,554,390 11,777,171 222,781 1. Admissions Tax 2/ 2,170,634 2,243,849 73,215 3. Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5. Bank Tax 105,579 (70,800) (176,379) (167.	Business License Tax (Tobacco) 2/	3,802,583	3,274,452	(528,131)	(13.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.6 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29. Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5 Alcoholic Liquor Tax 2/ 5,406,064 5,723,529 317,465 5.5	Beer and Wine Tax 2/	8,072,296	8,546,816	474,520	5.9
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.6 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.6 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121. Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5 Aircraft Tax 4,614,755 3,270,713 (1,344,042) (29.5)	Bank Tax	105,579	(70,800)	(176,379)	(167.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.6 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.6 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5 Admissions Tax - Bingo 2/ 524,316 (110,658) (634,974) (121.5	Alcoholic Liquor Tax 2/	5,406,064	5,723,529	317,465	5.9
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.1 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.5 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.5 Corporation Income Tax 11,554,390 11,777,171 222,781 1.5 Admissions Tax 2/ 2,170,634 2,243,849 73,215 3.5	Aircraft Tax	4,614,755	3,270,713	(1,344,042)	(29.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.8 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.9 Corporation Income Tax 11,554,390 11,777,171 222,781 1.9	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.8 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.8 Corporation Income Tax 11,554,390 11,777,171 222,781 1.8	Admissions Tax - Bingo 2/	524,316	(110,658)	(634,974)	(121.
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.1 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.8	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.8 Individual Income Tax 403,281,098 379,062,447 (24,218,651) (6.8 Individual Income Tax 403,281,098 379,062,447 (24,218,651)	Admissions Tax 2/	2,170,634	2,243,849	73,215	3.4
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.8	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.8 Excise Tax, Casual Sales 1/ 1,358,211 1,329,371 (28,840) (2.8	Corporation Income Tax	11,554,390	11,777,171	222,781	1.9
Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE Retail Sales and Use Tax 1/ \$231,287,329 \$242,394,037 \$11,106,708 4.5	Individual Income Tax	403,281,098	379,062,447	(24,218,651)	(6.
	EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE	Excise Tax, Casual Sales 1/	1,358,211	1,329,371	(28,840)	(2.
EVENUE CATEGORIES FY 2006-07 FY 2007-08 \$ CHANGE % CHANGE	MONTH OF GARGARY	Retail Sales and Use Tax 1/	\$231,287,329	\$242,394,037	\$11,106,708	4.
		EVENUE CATEGORIES	FY 2006-07	FY 2007-08	\$ CHANGE	% CHANC

^{1/:} Excludes (1%) Education Improvement Act, (2%) Accommodations, and any Local Option sales taxes. End-of-year modified accrual since FY 1990-91.

^{2/:} End-of-year modified accrual since FY 1992-93 except for Documentary Tax, which began in FY 2001-02.

^{3/:} Includes current and former "non-recurring revenue" shown separately in prior fiscal years. Reports of Soft Drinks Tax are now included.

^{4/:} Data format corresponds to BEA Official Revenue Estimate. The Appropriation Act excluded FY'06 Property Tax Relief balance carryforward of \$13,797,464.

^{**:} Results for Investment Earnings are subject to maturity differentials. NA: Not applicable. #: Sign change.

e. *: Greater than +/- 9,999.

Source: S. C. Board of Economic Advisors (BEA).

GENERAL FUND REVENUE CUMULATIVE SUMMARY: FISCAL YEARS 2006-07 & 2007-08

JULY - JANUARY				TABLE 2
EVENUE CATEGORIES	FY 2006-07	FY 2007-08	\$ CHANGE	% CHANGE
Retail Sales and Use Tax 1/	\$1,276,032,485	\$1,270,483,187	(\$5,549,298)	(0.4)
Excise Tax, Casual Sales 1/	10,400,944	10,742,596	341,652	3.3
Individual Income Tax	2,245,935,972	2,324,522,162	78,586,190	3.5
Corporation Income Tax	135,075,644	138,964,051	3,888,407	2.9
Admissions Tax 2/	8,694,834	8,277,571	(417,263)	(4.8)
Admissions Tax - Bingo 2/	1,698,263	1,028,244	(670,019)	(39.5)
Aircraft Tax	5,114,830	5,864,675	749,845	14.7
Alcoholic Liquor Tax 2/	26,963,573	27,855,087	891,514	3.3
Bank Tax	6,647,076	11,234,255	4,587,179	69.0
Beer and Wine Tax 2/	49,882,008	51,584,858	1,702,850	3.4
Business License Tax (Tobacco) 2/	16,265,363	16,134,202	(131,161)	(0.8)
Coin-Operated Device Tax	178,170	891,509	713,339	400.4
Corporation License Tax	17,655,224	22,821,572	5,166,348	29.3
Departmental Revenue 3/	23,878,053	25,257,918	1,379,865	5.8
Documentary Tax 2/	29,350,195	24,855,005	(4,495,190)	(15.3)
Earned on Investments **	74,234,664	78,661,185	4,426,521	6.0
Electric Power Tax 2/	3,210,695	0	(3,210,695)	(100.0)
Estate and Gift Taxes	865,628	285,732	(579,896)	(67.0)
nsurance Tax	91,899,478	80,810,502	(11,088,976)	(12.1)
Motor Transport Fees	2,627	1,575	(1,052)	(40.0)
Motor Vehicle Licenses	15,336,623	11,538,918	(3,797,705)	(24.8)
Petroleum Inspection Tax	948,031	0	(948,031)	(100.0)
Private Car Lines Tax	2,895,098	3,409,936	514,838	17.8
Public Service Authority	7,497,000	7,451,000	(46,000)	(0.6)
Retailers License Tax	471,645	461,929	(9,716)	(2.1)
Savings and Loan Assoc. Tax	1,231,907	1,930,774	698,867	56.7
Workers Comp. Insurance Tax	5,831,961	5,328,429	(503,532)	(8.6)
Circuit/Family Court Fines	5,378,256	5,852,185	473,929	8.8
Debt Service Transfers	1,231,089	945,756	(285,333)	(23.2)
ndirect Cost Recoveries	6,446,419	5,108,170	(1,338,249)	(20.8)
Mental Health Fees	0	0	0	0.0
Parole and Probation Fees	297,323	404,043	106,720	35.9
Unclaimed Property Fund	5,000,000	6,000,000	1,000,000	20.0
ross General Fund Revenue 4/	\$4,076,551,078	\$4,148,707,026	\$72,155,948	1.8

^{1/:} Excludes (1%) Education Improvement Act, (2%) Accommodations, and any Local Option sales taxes. End-of-year modified accrual since FY 1990-91.

^{2/:} End-of-year modified accrual since FY 1992-93 except for Documentary Tax, which began in FY 2001-02.

^{3/:} Includes current and former "non-recurring revenue" shown separately in prior fiscal years.

^{4/:} Data format corresponds to BEA Official Revenue Estimate.

^{**:} Results for Investment Earnings are subject to maturity differentials. NA: Not applicable.

^{#:} Sign change.

^{*:} Greater than +/- 9,999.

Source: S. C. Board of Economic Advisors (BEA).

'BIG 3' TAXES BY COMPONENTS: MONTHLY AND CUMULATIVE RESULTS, JANUARY 2008

(\$ in Millions)

NOTE: DATA FOR GENERAL FUND REVENUE, ONLY

War and the second of the seco						TABLE A
SALES, USE & EXCISE TAX COMPONENTS /1	JANUARY FY2006-07	JANUARY FY2007-08	% CHANGE '07 - '08	JULY - JAN. FY2006-07	JULY - JAN. FY2007-08	% CHANGE FY'07 - FY'08
GENERAL RETAIL 2/	216.5	227.3	5.0 %	1,189.0	1,185.8	(0.3) %
USE TAX	14.2	14.4	1.9	82.4	79.8	(3.2)
AUTO TAX	0.6	0.7	6.1	4.7	5.0	6.3
RETAIL SALES / USE TAXES	231.3	242.4	4.8	1,276.0	1,270.5	(0.4)
CASUAL SALES - EXCISE	1.4	1.3	(2.1)	10.4	10.7	3.3
TOTAL SALES TAXES	232.6	243.7	4.8 %	1,286.4	1,281.2	(0.4) %

^{1/:} Excludes Education Improvement Act (1%), Accommodations (2%), Homestead Exemption Fund (1%), and any Local Option taxes.

Note: The State changed the basis of accounting for sales taxes from cash to year-end modified accrual in FY 1990-91.

*8						TABLE B
INDIVIDUAL INCOME TAX COMPONENTS	JANUARY FY2006-07	JANUARY FY2007-08	% CHANGE '07 - '08	JULY - JAN. FY2006-07	JULY - JAN. FY2007-08	% CHANGE FY'07 - FY'08
TOTAL WITHHOLDINGS	312.3	302.9	(3.0) %	1,998.1	2,090.5	4.6 %
TOTAL DECLARATIONS	143.8	137.5	(4.4)	312.5	313.8	0.4
TOTAL PAID W/RETURNS 1/	19.5	18.3	(6.3)	134.8	138.4	2.6
GROSS INDIVIDUAL INCOME	475.6	458.7	(3.6)	2,445.4	2,542.8	4.0
REFUNDS	(72.3)	(79.6)	10.1	(199.4)	(218.2)	9.4
NET INDIVIDUAL INCOME	403.3	379.1	(6.0) %	2,245.9	2,324.5	3.5 %

^{1/:} Includes gross collections, as revenue source, which were transferred-out as appropriated to Property Tax Relief Trust Fund (PTRTF): FY'06: 474.2; FY'07: 465.6; FY'08: 463.9.

					8	TABLE C
CORPORATION INCOME TAX COMPONENTS	JANUARY FY2006-07	JANUARY FY2007-08	% CHANGE '07 - '08	JULY - JAN. FY2006-07	JULY - JAN. FY2007-08	% CHANGE FY'07 - FY'08
TOTAL WITHHOLDINGS	1.1	(0.4)	(135.5) %	5.6	7.1	25.2 %
TOTAL DECLARATIONS	8.2	9.8	19.1	113.4	119.3	5.2
TOTAL PAID W/RETURNS 1/	3.8	4.0	2.8	43.5	38.0	(12.6)
GROSS CORPORATE INCOME	13.2	13.4	1.7	162.6	164.3	1.1
REFUNDS	(1.6)	(1.6)	0.3	(27.5)	(25.4)	(7.7)
NET CORPORATE INCOME	11.6	11.8	1.9 %	135.1	139.0	2.9 %

^{1/:} Includes gross collections, as revenue source, which were transferred-out as appropriated to Property Tax Relief Trust Fund (PTRTF): FY'06: 32.0; FY'07: 39.1; FY'08: 43.9.

Note: Detail may not add to total due to rounding. *: Less than 0.5. **: Sign Change. R: Revised.

NA: Not Applicable.

Source: S. C. Board of Economic Advisors (BEA) 02/11/08/mgd

File: TXCP0108_ NWF.123

^{2/:} Net of transfers to 'hold harmless' an equivalent 1% tax yield for EIA, based on 5% effective tax rate.

Revenue Plan Summary

JULY - JANUARY FY 2007-08

(Million \$)

11/08/07 BEAR	Growth Rates (%)				
FY 2006-07 DISTRIBUTION BEA FORMAT 1/	Actual Revenues	Expected Revenues	Excess Revenues	FY 2007-08 BEA Est.	Yr. to Date Actual
Total General Fund	4,148.7	4,164.5	(15.8)	(0.2)	1.8
Sales Tax	1,281.2	1,296.5	(15.2)	(1.6)	(0.4)
Individual Income	2,324.5	2,346.6	(22.1)	1.8	3.5
Corporate Income	139.0	148.0	(9.1)	9.4	2.9
All Other Revenues	385.7	353.9	31.7	(7.7)	(1.3)
Admissions Tax	9.3	9.6	(0.3)	(5.7)	(10.5)
Alcoholic Liquors Tax	27.9	26.4	1.5	(2.1)	3.3
Bank Tax	11.2	11.1	0.1	28.5	69.0
Beer and Wine Tax	51.6	51.4	0.2	3.0	3.4
Business License Tax	16.1	17.1	(1.0)	5.3	(8.0)
Coin - Op. Devices	0.9	0.2	0.7	(3.5)	400.4
Corporation License	22.8	19.6	3.2	11.0	29.3
Dep'tmental Revenue 2/	25.3	24.9	0.3	3.3	5.8
Documentary Tax	24.9	28.0	(3.2)	(4.7)	(15.3)
Earnings on Investment	78.7	61.7	17.0	(16.9)	6.0
Electric Power Tax	0.0	(0.0)	0.0	(100.0)	(100.0)
Estate Tax	0.3	0.0	0.3	(100.0)	(67.0)
Insurance Tax	80.8	76.6	4.2	(7.9)	(12.1)
Motor Vehicle Licenses	11.5	3.5	8.1	(78.7)	(24.8)
Soft Drinks Tax	0.0	0.0	0.0	0.0	0.0
Workers' Comp. Tax	5.3	5.7	(0.3)	(2.7)	(8.6)
All Other Balance	19.1	18.2	0.9	(0.1)	5.3
Miscellaneous Revenue	18.3	19.5	(1.1)	(5.4)	(0.2)
Debt Service Transfers	0.95	0.99	(0.04)	(19.8)	(23.2)
Unclaimed Property	6.0	6.0	0.0	(20.0)	20.0
Misc. Revenue Balance	11.4	12.5	(1.1)	2.2	(6.2)

^{1/:} BEA format includes certified enhancements and excludes non-recurring cash transfers.

Note: Detail may not sum to total due to rounding.

BEA/02/11/08/mgd

^{2/:} Includes former Non-recurring Revenue from various taxes, licenses and fees.